

Matters for Decision - Requests for Supplementary Capital Estimates (SCEs) and Virements
Final Outturn 2011-12

Annex 2
Appendix 2b

Capital Scheme	Starts Year	Amount Requested £'000	SCE/ Virement/ Reduction	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £'000
SCE and Virements over £1,000,000 to Council						
Children, Families & Adults						
Church Lawton - Specialist Provision	2011-12	2,377,805	Virement Virement Virement Virement Virement	ICT Childrens Centres Ph3 East Feasibility 10-11 Schools - Access Initiative Schools Modernisation Programme Targetted Capital Funding (TCF) 14 - 19 Diploma Specialist Special Needs Provision 11-12	2008-09 2010-11 2010-11 2010-11 2010-11 2011-12	49,000 75,270 557,989 122,546 523,000 1,050,000
Total SCE's, Virements and Budget Reductions		2,377,805				2,377,805